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| **GOAL** | **OBJECTIVES** | **TARGET DATE** | **RESPONSIBILITY** | **RESOURCES REQUIRED** | **INDICTATORS OF SUCCESS** |
| **2.1 To develop a modern campus with state of the art facilities to provide a harmonious learning environment for all** | **2.1.1 To erect a new 6 Floor building that will provide, a amphitheatre, classrooms, student social areas, catering facilities, staff office space, a Staff Common Room, a postgraduate centre;** |  |  |  |  |
| **2.1.2 To set up a Stationery Shop;** |  |  |  |  |
| **2.1.3 To provide more Toilet facilities for the disabled;** |  |  |  |  |
| **2.1.4 To continue to develop the College's IT facilities;** |  |  |  |  |
| **2.1.5 To increase the College's car parking capacity;** |  |  |  |  |
| **2.2 To plan and provide adequate and quality resources to support the Colleges' mission and vision** | **2.2.1 To implement efficient resource management in terms of planning, procurement, responsibility and accountability;** | **Continuous** |  |  |  |
| **SWOT ANALYSIS MAY 2012**  **Points raised; Stationery Shop, New Learning Spaces, New Staff Offices, Car Parking, Special Postgraduate Building, Common Room for Staff, Toilet Facilities for the disabled** | | | | | |

**Strategic Plan 2014-2018**

**2. Buildings and Facilities**